

ITEM A.155/04/2026
ITEM MAYORAL.136/04/2026

REPORT OF THE BUDGET AND TREASURY OFFICE.
SUPPLY CHAIN MANAGEMENT REPORT FOR THE 3RD QUARTER (THURSDAY,01ST JANUARY 2026 TO TUESDAY,31ST MARCH 2026)

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP).

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A5 provides for procurement other than SCM Regulation 17 & 18 (SCM Policy, Section 12.22, “The following deemed not to be deviations from the SCM processes”
- Table A6 Deviations in Terms of SCM Regulation 36
- Table A7 Variation Order
- Table A8 RT Contract from National Treasury

DISCUSSION**Table A1 Summary of procurement activities**

	NUMBER	AMOUNT
90/10	-	-
80/20 (Table A4)	11	R9 506 396.27
Procurement between R2000 and R30 000 (Table A2)	22	R 402 235.41
Procurement other than SCM Regulation 17 & 18 (Table A5)	2	R151 420.30
RT 57 Contracts (Table A8)	2	R1 589 469.93
SCM Regulation 32	-	-
Contract Register (Table A3)	28	R4 451 431.32
Deviations (Table A6)	1	R 120 428.00
Quotations between R30K – R200k (Table A4)	3	R 280 525.00
Quotations between R30K – R200k Advertised	7	-
Tenders advertised	1	-
Tenders awarded (Table A4) (panels included)	2	R9 225 871.27
Tenders /Quote per average/rates (Table A4)	6	-14.5% rate base Quote Based
Tenders cancelled	1	-
Tenders referred back	-	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R2000 and R 30 000 period 01 January 2026 – 31 March 2026 amount to **R402 235.41**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	Hugo Barnard Framing	Request for procure of (40) frames certificates for enhancing democracy and social cohesion school debate	R 4 960.18	Wilkoppies,
2	Autumn Turned (Pty) Ltd	Procurement of materials for Food Safety Awareness Campaign held in Tigane on the 30 th of September 2025	R 29 840.00	Orkney
3	@Office World	Procurement of Boardroom tables (11) for the council chamber in Stilfontein	R 28 984.31	Klerksdorp
4	Kasimovement Project and Construction (Pty) Ltd	Request for 5x22 seater taxis for the soccer development clinic games held on the 28 th of November 2025. 10x handy andy, 10x anti-bacterial soap, 10x brooms, 10x mops, 10x disposable paper towel roll, 30x branded aprons, 10x branded hair cloths, 10x A1 hand-washing posters, 10x 5 keys to safer foods posters and 100x A1 hand wash fridge magnets	R 29 920.00	Kanana
5	Ityelilokuqala (Pty) Ltd	Request for Promotional Materials for awareness campaign on the 6 November 2025. (9 x 5 litres Domestos, 3 X First aid kits, 10 X cleaning cloths, 9 x 5 litres toilet cleaner, 6 x mops, 5 x story books, 9 x A1 posters Laminated and colour, 100 x flyers, 20l Water Dispenser with Dr KKDM logo X 10, 50ml water bottles, 6 x paper towels rolls, 9 X 5liters Antibacterial Hand soap, 9 x 5litres hand sanitizer	R 20 493.00	Kanana
6	Wisenas (Pty) Ltd	Lunch for stakeholders on the 27 November 2025 x 40 people	R 6 400.00	Tswelelang
7	Gijima Holdings	Request for competency assessment of 3 candidates for Senior Manager Community Services position for the Dr KKDM	R 21 600.00	Centurion
8	Gijima Holdings	Request for competency assessment of 3 candidates for Chief Audit Executive position for the Dr KKDM	R 21 600.00	Centurion
9	Zero 18 Holdings` (Pty) Ltd	Request for repair and maintenance of 4 air conditioners at the Orkney offices	R 29 600.00	Jouberton
10	C and J Security Services	Procurement of stationary for the whole Dr Kenneth Kaunda District Municipality	R 15 007.00	Stilfontein
11	La Prash La Empire (Pty) Ltd	Catering for tree planting on the 21 October 2025 (Lunch for 150 people, 300 X Bottles of water 500ml)	R 28 500.00	Oudorp

12	Lebogang Sehoke Projects and Trading (Pty) Ltd	Transporting of 15 learners from Potchefstroom and Klerksdorp to Bloemfontein for schools' debate from 10 th to 14 th December 2025	R 29 499.90	Jouberton
13	Lesika Laron	Request for catering DDM Technical meeting on the 5 November 2025 (Lunch for 40 people)	R 6 400.00	Lahoff
14	Lokay Business Enterprise	Catering for Thuntsa Lerole on the 7 November 2025 (Catering for 50 people)	R 6 750.00	Ikageng
15	Morakile Projects and Trading	Catering for older person 60 years on the 7 November 2025 (150 x fruits packs, 150 soft drinks, 2 x sandwich platters)	R 8 400.00	Jouberton
16	Motjie and Ntsie Partners Pty Ltd	Request for 200 bottles of water for the mayor's office for events and meetings	R 29 980.00	Khuma
17	NDAX Enterprise and Projects	Transport for 60 learners from Maquassi Hills to Klerksdorp on the 28 th of March 2026	R 21 000.00	Wolmaransstad
18	Palesa Ya Naledi (Pty) Ltd	Request for groceries for the Dr Kenneth Kaunda District Municipality	R 25 060.00	Jouberton
19	P Mosiane Trading Enterprise	50 X Hand soap 1 litres for Food borne Diseases awareness campaign on the 20 November 2025	R 2 925.00	Jouberton
20	Queen Ya King Poultry Farm	Catering for MPAC on the 11 and 12 November 2025. (11 November 2025 – 2 Meat platters, 2 sandwich platters, soft drinks and juice 100%) Catering on the 12 November 2025 (lunch for 22 people and soft drinks)	R 6 836.02	Flamwood
21	Remonetswe Holdings	Hiring of 2 VIP toilets for the United Nations International Day for Disaster Reduction campaign held on the 27 th of November 2025.	R 4 000.00	Makwassie
22	T and T Sons Trading (Pty) Ltd	Hiring of a 400-capacity tent, 420 chairs, 4 tables with cloths and décor for tables for the United Nations International Day for Disaster Reduction campaign on the 27 th of November 2025.	R 24 480.00	Makwassie
Grand Total (Expenditure (1 January 2026 – 31 March 2026))			R402 235.41	

Table A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT MUNICIPALITY 01 JANUARY 2026 – 31 MARCH 2026

CONTRACT REGISTER – 2025/2026

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R4 451 431.32**.

Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R155 812.95	Current	Corporate	-
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	R 93 977.36	Current	Corporate	
3	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	R119 306.84	Current	Corporate	
4	JB Marks	01-01-2018	Un+til Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	-	Current	Corporate	
5	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R14 212.50	Current	Corporate	
6	Tshezda Patrol Services	23-12-2025	23-12-2028	KKDM 01/25 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years	R385 155.44 (Rates)	R734 990.37	Current		
7	1. A New Awakening Trading CC	06-01-2026	05-01-2029	KKDM 04/22 – Expression of interest to register on a panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as an when basis for a period of three (3) years for the Dr KKDM on quotation basis	Price Quotation Basis	-			
2. Ntongande Projects (Pty) LTD	-								
3. Kgosietsile Projects JV Mafmas	-								

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	Construction and Projects								
	4. Lesedi La Balomo Group (Pty) LTD					-			
8	Indlela Capital (Pty) LTD	19-02-2026	18-02-2029	KKDM 06/25 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 5 943 940.56 Full contract amount	-		Corporate	
9	1. Mtshepana Trading and Projects	27-03-2026	26-03-2029	KKDM 05/25 Appointment of a Panel of Professional Service Providers to procure goods and machinery for SMME's and Co-operatives utilising Conditional Grants for Thirty Six (36) Months	Price Quotations Basis	-		DED	
	2. Khuwait Group (Pty) LTD					-			
	3. Mosegedi Mashoko					-			
10	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	R16 279.20	Current	BTO	
	2. Africa and Beyond Travel CC					R122 009.89			
	3. Reakgona Travel Services & Projects					R127 078.26			
11	1. Ina Ethe	06-03-2023	05-03-	KKDM 12/22: Appointment of a	At an average	-	Current		

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 - 31 March 2026	Status	Responsible dept/official	Comments
	Dreams General Dealer		2026	panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)	rate of 25% mark-up				
	2. About Profit					-			
	3. Relate More Trading					-			
	4. Mamotshabi Business Solutions JV T D Monare Holdings					-			
12	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	R1 451 565.82	Expired	BTO	Extended
13	Indlela Capital (Pty) Ltd	05-02-2026	04-02-2029	KKDM 06/25 - Invitation for experienced and qualified service provider for the supply, installation, configuration and maintenance of an SD WAN Network Connectivity and internet Access with a Dedicated Firewall of the Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R 3 281 930.71	-		Coporate	
14	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning &	Price Quotations Basis	-	Current	Infrastructure	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	2. Ntiyiso Consulting Ltd			regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years		R4 451 431.32			
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			
	5. Sea Projects & Engineering Pty Ltd					-			
	6. HVP Consulting Engineers					-			
15	1. Lizel Venter Attorneys	06-07-2023	05-07-2026	KKDM 20/22 – Appointment of Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	R2200.00 (rate per hour excluding vat)		Current	Corporate	
	2. Modiboa Attorneys Inc								
	3. M E Tlou Inc								-
	4. Shuping Attorneys								-
16	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)		Current	Corporate	
17	Innovation Government	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance	Full tender amount	R 132 192.50	Current	Corporate	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	Software Solutions			of an Automated Performance Management System for Dr KKDM for a period of three (3) years	R4 339 410.00				
18	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	-	Current	Infrastructure	
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction and all General Trading					-			
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scoffold Hire (Pty) Ltd					-			
	12. Amandla Building and Constructions					-			
19	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23-Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	Infrastructure	
	2. Lead Time 121 Trading And Projects (Pty) Ltd					-			
	3. PTN Marketing Solutions (Pty) Ltd					-			
	4. Khuwait Group (Pty) Ltd					-			
	5. Sikhule General Trading And Projects					-			
20	1. KYM Management Consulting	07-06-2024	06-06-2027	KKDM 10/23 Request for proposals for appointment of a panel of	Rates Basis	-	Current	Corporate	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	(Pty) Ltd			accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.					
2.	VSL General Trading CC				-				
3.	Jobafrik Consulting (Pty) Ltd				-				
4.	Bantubanye Skills				-				
5.	TPLR and Trading Services (Pty) Ltd				-				
6.	Leano Human Capital Solutions (Pty) Ltd				-				
7.	Edu House South Africa (Pty) Ltd				-				
8.	Tshepang Consulting and Project (TCP)				-				
21	Entabeni Security and Risk Management (Pty) Ltd	14-04-2025	13-04-2028	KKDM 08/24- Supply, Delivery, Installation And Maintenance of Laptops, Desktop Computers, Tablets, Various Computer Equipment and Softwares to Dr Kenneth Kaunda District Municipality on an as-and-when	Rate Basis	-	Current	Corporate	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
				required basis for a period of 36 Months from the date of appointment					
22	Extreme Voice Solutions	29-06-2025	28-06-2028	Supply, Installation, Maintenance and Support of The Video/Audio Conferencing System for a period of three (3) years for Dr Kenneth Kaunda District Municipality	R 982 272.05	-	Current	Corporate	
23	Lateral Unison Insurance Brokers	05-05-2025	04-05-2028	Kkdm 04/24 (Re-Advert)- Invitation for Experienced and Qualified Service Providers for the Management of the Short-Term Insurance Portfolio of Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R 406 167.00 year 1 (VAT Inclusive) (Escalation Year 2 and 3)	R7 958.00	Current	BTO	
24	1. Zazatau Development and Projects	14-05-2025	13-05-2028	KKDM 01/24 (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Panel-CIDB Grade 1CE	-	Current	Infrastructure	
	2. Lead Time 121 Trading and Projects (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 1CE	-			
	3. Gomolemo Construction and Projects	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	4. Bothhalebaone General Trading (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	5. Liberty Town Planners	14-05-2025	13-05-2028		Panel-CIDB Grade 3CE	-			
	6. KPC Group	14-05-2025	13-05-		Panel-CIDB	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	(Pty) Ltd		2028		Grade 4CE				
	7. Blue Rocks Civil Services CC	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	8. Dilaga Trading Enterprise (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	9. Ba-Four Consulting Engineers	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	10. Reabetswe Bophelo Trading Enterprise	08-04-2025	07-04-2028		Panel-CIDB Grade 3EP	-			
	11. Kwende Construction	08-04-2025	07-04-2028		Panel-CIDB Grade 4EP	R900 867.60			
	12. Marvethabi Consulting Engineers	12-04-2025	13-04-2028		Panel-CIDB Grade 3EB	-			
	13. Mosegedi Business Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 2GB	-			
	14. Blue Rock Civils	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	15. VSL Manufacturing	10-07-2025	09-07-2028		Panel-CIDB Grade 3SQ	-			
	16. Allure Experience	14-07-2025	13-07-2028		Panel-CIDB Grade 3GB	-			
	17. Mtshepana Trading & Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1CE	-			
	18. Tshidumo	10-07-2025	09-07-		Panel-CIDB	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	Projects		2028		Grade 4GB				
	19. Khalamazo Trading (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB and 4CE	-			
	20. Gorileng Trading Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB	-			
	21. Bothalebaone General Trading	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB, 3SQ and 2CE	-			
	22. The Beginning Enterprise (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB and 3ME	-			
	23. Empyrean Vision Holdings	10-07-2025	09-07-2028		Panel-CIDB Grade 4SO	-			
	24. MHR Consultants (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	25. Hardstand Holdings	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1SO	-			
	26. Gomolemo Construction and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 2SO, 4SQ and 2CE	-			
	27. Amararo Trading	23-07-2025	22-07-2028		Panel-CIDB Grade 2SQ	-			
	28. Strike One Consultation and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 2GB	-			
	29. P. M. Joseph	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
					and 3SQ				
	30. Gwes Group	23-07-2025	22-07-2028		Panel-CIDB Grade 4GB	-			
	31. Dilaga Trading Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 4CE	-			
	32. Final Trade SA (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB	-			
	33. Lead Time 121 Trading and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1ME	-			
	34. Prolegacy Trading and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB	-			
25	Kreston North West	04-08-2025	03-08-2028	KKDM 11/24 – (Re-Advert) Invitation for Experienced and Qualified Service Providers for the Compilation of Annual Financial Statements and Audit Support during the External Audit Process for The Dr KKKDM for a period of twenty-four (24) months	R5 200.00 Rate Per Hour	-	Current	BTO	
26	1. Rangwako Attorneys Inc.	20-08-2025	05-07-2026	KKDM 20/22 – Augmentation on the Appointment of Panel of Attorneys for the Dr KKDM for the period of three (3) years (as and when required) to run concurrent with the current contract from the Appointment date to the end of the contract date	R2 200.00 Rate Per Hour	-			
	2. Katakai Attorneys Inc.	20-08-2025	05-07-2026		R2 200.00 Rate Per Hour	-			
	3. Toka Machabaphala Inc.	20-08-2025	05-07-2026		R2200.00 (Rate Per Hour Excluding Vat)	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
27	Tshedza Patrol Services (Pty) Ltd	23-12-2025	23-12-2028	KKDM 01/25 (Re-Advert)-Tender for the provision of Security Services for Various Municipal Sites, for the Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 385 155.44 Annual PSIRA Rate Increase need to be considered when published	-			
28	1. Lizemaco Trading and Projects (Pty) Ltd	23-12-2025	23-12-2028	KKDM 02/25- Expression of Interest to Register on a Panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality on quotation basis	Panel-CIDB Grade: 6EP	-	Current	Infrastructure	
	2. Khuwait Group (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP	-			
	3. Electricivil Trading (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP & 6EB	-			
	4. Molaetja Trading Enterprise (Pty) Ltd T/A Molaetja Electrical	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EB	-			
	5. Mc Mamabolo and Sons	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP	-			
	6. Bohlabela Systems (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EP	-			
	7. Best Enough Trading and Projects 535 T/A Leanolarona Holdings	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EB	-			
	8. Vhuso General Trading (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EB	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 January 2026 – 31 March 2026	Status	Responsible dept/official	Comments
	9. 4t Group (Pty) Ltd	23/12/2025	23/12/2028		Panel-CIDB Grade: 5EP & 6EB	-			
	10. Marungane Projects (Pty) Ltd	23/12/2025	23/12/2028		Panel-CIDB Grade: 6EP & 6EB	-			
Grand Total (Expenditure (1 January 2026 – 31 March 2026))						R4 451 431.32			

Tenders and Quotes

Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period **01 January 2026 – 31 March 2026** amount to **R 9 506 396.27** and **Quote Base + Rate Base 14.5%**

Tenders

Table A4 Provides a summary of procurements above R200 000.00							
Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
KKDM 02/25 – Expression of interest to register on a panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as an when basis for a period of three (3) years for the Dr KKDM on quotation basis	Lesedi La Balomo Group (Pty) Ltd	-	-	-	-	-	Quotations Basis
KKDM 02/25 – Expression of interest to register on a panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as an	A New Awakening Trading CC	-	-	-	-	-	Quotations Basis

when basis for a period of three (3) years for the Dr KKDM on quotation basis							
KKDM 02/25 – Expression of interest to register on a panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as an when basis for a period of three (3) years for the Dr KKDM on quotation basis	Kgosietsile Projects JV Mafmas Construction & Projects	-	-	-	-	-	Quotations Basis
KKDM 02/25 – Expression of interest to register on a panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as an when basis for a period of three (3) years for the Dr KKDM on quotation basis	Ntongande Projects (Pty) Ltd	-	-	-	-	-	Quotations Basis
KKDM 06/25 – Invitation for experienced and qualified service provider for the supply, installation, configuration and maintenance of an SD WAN Network Connectivity and internet Access with a Dedicated Firewall of the Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	Indlela Capital (Pty) Ltr	5	-	5	-	-	R3 281 930.71
KKDM 07/25 – Supply and Maintenancee of Photocopiers for the Dr Kenneth Kaunda District	Indlela Capital (Pty) Ltd	10	-	5	-	-	R5 943 940.56

Municipality for a period of three (3) years							
KKDM 05/25 – Appointment of a panel of Service Providers to procure goods and machinery for SMME's and Co-operatives utilising Conditional Grants for Thirty Six (36) months	Mtshepana Trading and Projects	-	-	-	-	-	Rate Base 14.5%
KKDM 05/25 – Appointment of a panel of Service Providers to procure goods and machinery for SMME's and Co-operatives utilising Conditional Grants for Thirty-Six (36) months	Khuwait Group (Pty) Ltd	-	-	-	-	-	Rate Base 14.5%
Total Amount Tenders:							QUOTE BASE R9 225 871.27 RATE BASE 14.5%

Quotes

Table A4 Provides a summary of procurements between R30 000.00 and R200 000.00								
No.	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	KKDM 2026/13 (Re-advert) – Procurement of Office Furnitures U-shape meeting table (x13) and fifty (50) chairs for the Dr KKDM (Corporate Service)	Mosegedi Mashoko Business Enterprise (Pty) Ltd	-	-	4	-	4	R190 325.00
2	KKDM 2026/16 – Supply and delivery of plastic heavy duty refuse bags (1000 x packet of 20's) for the Dr KKDM	Giftx Business Enterprise	4	-	4	-	4	R32 000.00
3	KKDM 2026/18 – Supply and delivery of items for waste pickers for Dr KKDM	Ndao Trading Enterprise	-	-	-	-	4	R58 200.00
Grand Total (Expenditure (1 January 2026 – 31 March 2026):								R 280 525.00
Including Tenders:								R9 225 871.27
Total Amount: (Quotations and Tenders Awarded)								R 9 506 396.27

Table A5 Provides a summary of procurements other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) from period 01 31 March 2026 amount to **R24**

Table A5 Provides a summary of procurements other than SCM Reg. 17 & 18				
No.	Company	Description	Amount	Location
1	Noordwes Koerante Pty Ltd T/A Klerksdorp Record / Lentswe	Matric Message, Christmas Message, Tender advert KKDM 04-09/25, Notice of change of address, Tender advert KKDM 01/24 (re-advert), KKDM 01/25 (re-advert), 2025/2026 Mid-year budget, MPAC Notice, DED Grants and Annual Report and Audit Outcome (from 22/01/2026 – 19/03/2026)	R128 920.30	Klerksdorp
2	Minroc Funeral Parlour	Paupers Burial	R22 500.00	Klerksdorp
Grand Total (Expenditure (1 January 2026 – 31 March 2026):			R151 420.30	

DEVIATIONS

Table A6 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period **01 January 2026 – 31 March 2026**. The total deviation amounts to **R120 428.00**

NO	COMPANY	DESCRIPTION	SCM Reg. 36	AMOUNT
1	CaseWare/Adapt IT	Caseware License Renewal	Procurement done through Regulation 36 (1)(a)(ii) If such goods and services are produced or available from a single provider only;	R120 428.00

			The Dr KKDM is using Caseware for the Preparations of the Annual Financial System.	
Grand Total (Expenditure (1 January 2026 – 31 March 2026))				R120 428.00

Variation

Table A7 Below provides list of transactions procured through a Variation Order from period **01 January 2026 – 31 March 2026**. The total deviation amounts to **R2 698 489.00**

NO	COMPANY	DESCRIPTION		AMOUNT
1	KOSH Consulting JV	KKDM 08/22, Supply, delivery and maintenance of an integrated financial system – until June 2026 when the license expires (15% of the initial contract value)	The current contract for the Financial System ended in December 2025, the variation order is based on the licensing that expires in June 2026 and maintenance on the system as per the initial contract amount	R2 698 489.00
Grand Total (Expenditure (1 January 2026 – 31 March 2026))				R2 698 489.00

RT Contracts (RT57)

Table A8 Below provides list of transactions procured through RT 57 from period **01 January 2026 – 31 March 2026**. The total deviation amounts to **R1 589 469.93**.

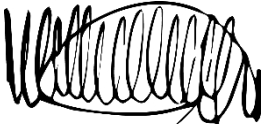
NO	COMPANY	DESCRIPTION	AMOUNT
1	Ford Motor Company South Africa	Procurement of 2x Rangers 2.0 litre Turbo Single Cab XL 4X2 HR 6AT (LE4P) (White)	R1 062 305.42

2	Volkswagen South Africa (Pty) Ltd	Procurement of 2x Polo VIVO (Volkswagen) PA 1.4 55KW (White)	R 527 164.51
Grand Total (Expenditure: 1 January 2026 – 31 March 2026)			R1 589 469.93

THEREFORE RECOMMENDED

- 1 That the Council take cognisance of the Supply Chain Management Report for the quarter ended on March 2026 including the following:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 January 2026 – 31 March 2026) (Table A2) at an amount of R 402 235.41;
 - 1.2 Contracted Services (Table A3) at an amount R4 451 431.32;
 - 1.3 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 January 2026 – 31 March 2026) (Table A4) at an amount R9 506 396.27 and (rate base 14.5% and quotation base); and
 - 1.4 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) period (01 January 2026 – 31 March 2026) (Table A5) and R151 420.30
 - 1.5 Procurement based on Deviations as per SCM Regulation 36 (Table A6) that amounts to R120 428.00
 - 1.6 Procurement based on Variation Order (Table A7) that amounts to R2 698 489.00
 - 1.7 Procurement based on RT 57 (National Treasury Contract) amounts to R1 589 469.93
2. That the 3rd quarter ended 31 March 2026 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and MFMA Circular 34.

SUBMITTED FOR COGNISANCE

DESIGNATION	APPROVED ✓	NOT APPROVED	DATE
EXECUTIVE MAYOR: CLLR N J NUM			23 APRIL 2026